BARC Performance "At-A-Glance"

March 1-31, 2025

<u>Live Release:</u>			AEO Activity:		
	to RPM, Rescued			Total Calls for Service:	4,532
	Pets Movement:	396	•	Total Service Calls Con	2,642
	Total Transfers:	705	, ,	% Answered Calls:	58.30%
	% Transferred to RPM:	56.2%	•		
	Payments to RPM:	\$29,700)	Priority 1:	
	Adoptions:	551		Incoming Calls:	941
	Return to Owner (RTC	106	•	Completed:	927
	Trap, Neuter & Releas	82) -	Dispatched:	2
	Animals Euthanized:	327	•	Pending:	1
	Dog Live Release %:	76.0%)	Cancelled:	11
	Cat Live Release %:	89.1%	•	% Answered Calls:	98.83%
	Total Live Release %:	81.5%	•		
				Priority 2:	
<u>Intake:</u>				Incoming Calls:	507
	Over the Counter:	1,127	•	Completed:	487
	Field:	797	•	Dispatched:	8
	% Stray:	62.6%	•	Pending:	1
	% Owner Turn-in:	7.5%	•	Cancelled:	11
	% Other:	29.9%	•	% Answered Calls:	97.83%
	Total Intake:	1,924	ļ.		
				Priority 3:	
Spay/ Neuter Surgeries Performed:				Incoming Calls:	918
	In House:	471		Completed:	715
	Houston Partners:	240		Dispatched:	183
	Total Surgeries:	711		Pending:	3
				Cancelled:	17
Revenue:				% Answered Calls:	98.15%
	Wellness/Fixin' Housto	42,945			
	ACO Fees:	3,541		Priority 4:	
	Licensing:	44,282		Incoming Calls:	2,165
	Private Funds:	9,767		Completed:	315
	Adoptions:	25,981	•	Dispatched:	0
	Total Revenue:	126,516		Pending:	0
				Cancelled:	1,850
<u>Licensing:</u>				% Answered Calls:	14.55%
	New Licenses:	682			
	Renewals:	2,238		Priority 5:	
				Incoming Calls:	1
Field Activity:				Completed:	0
	Citations issued:	198		Dispatched:	0
	Bites investigated:	103		Pending:	0
	Cruelty Confiscations	33	}	Cancelled:	1
				% Answered Calls:	0.00%





Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes.

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of **dogs and cats**. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens

Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed: Includes total reported by partners at time of report

Houston Partners - This is collaborative effort between several groups and the City of Houston to address resident spay/neuter needs. These partnerships provide an opportunity for constituents to receive a low cost spay/neuter surgery, rabies vaccination, and microchip.

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation